

Department Totals - Operating Budget
Legislature

Description	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
Department Totals	50,411.4	66,070.0	67,615.8	67,615.8	68,589.0	68,589.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	49,379.2	64,887.7	66,433.5	66,433.5	67,467.2	67,467.2	0.0	0.0%
1005 GF/Prgm	69.8	75.0	75.0	75.0	75.0	75.0	0.0	0.0%
1007 I/A Rcpts	373.8	340.0	340.0	340.0	340.0	340.0	0.0	0.0%
1171 PFD Crim	588.6	767.3	767.3	767.3	706.8	706.8	0.0	0.0%
Totals:								
General Funds	49,449.0	64,962.7	66,508.5	66,508.5	67,542.2	67,542.2	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	962.4	1,107.3	1,107.3	1,107.3	1,046.8	1,046.8	0.0	0.0%